

Visit Summary Report

Sunny Day Hospice

Period: YTD December



Discipline
RN
LPN
HHA/CNA
SW
Spiritual Care
Physician/NP
On-Call
Admissions
Bereavement
Volunteer

Average Visit Duration			
	Hospice	IP Unit	Palliative Care
RN	2:40	0:18	1:02
LPN	2:08	0:21	0:55
HHA/CNA	1:12	1:12	1:12
SW	1:20	1:20	1:10
Spiritual Care	1:12	1:20	1:20
Physician/NP	2:00	0:24	0:30
On-Call	1:30	1:30	1:06
Admissions	1:02	1:06	1:12
Bereavement	0:54	0:54	1:00
Volunteer	1:04	0:46	1:06

Total Cost Per Visit			
	Hospice	IP Unit	Palliative Care
	\$ 291.71	\$ 133.84	\$ 855.73
	\$ 41.68	\$ 10.30	\$ -
	\$ 89.52	\$ 146.70	\$ 1,610.63
	\$ 170.34	\$ 72.17	\$ 249.98
	\$ 122.77	\$ 323.36	\$ 1,236.76
	\$ 133.27	\$ -	\$ 580.09
	\$ 262.14	\$ -	\$ 4,207.75
	\$ 15.41	\$ 3.77	\$ 384.32
	\$ 195.30	\$ 7.82	\$ 605.84
	\$ 1,298.16	\$ 38.58	\$ 86.98

Total Cost Per Visit-Hour			
	Hospice	IP Unit	Palliative Care
	\$ 109.39	\$ 428.98	\$ 822.81
	\$ 19.45	\$ 28.22	\$ -
	\$ 74.60	\$ 122.25	\$ 1,342.19
	\$ 127.75	\$ 54.13	\$ 214.26
	\$ 102.31	\$ 242.52	\$ 927.57
	\$ 66.64	\$ -	\$ 1,160.17
	\$ 174.76	\$ -	\$ 3,825.23
	\$ 14.92	\$ 3.43	\$ 320.27
	\$ 217.00	\$ 8.69	\$ 605.84
	\$ 1,211.62	\$ 50.32	\$ 79.08

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Total Number of Visits by Discipline			
	Hospice	IP Unit	Palliative Care
RN	7,500	25,000	750
LPN	7,000	20,000	700
HHA/CNA	10,000	10,000	100
SW	3,000	3,000	600
Spiritual Care	1,500	300	30
Physician/NP	1,000	500	500
On-Call	2,000	2,000	10
Admissions	6,000	400	5
Bereavement	1,000	500	300
Volunteer	140	600	400
Total	39,140	62,300	3,395

Est. Visits for each Patient per Week			
	Hospice	IP Unit	Palliative Care
	1.3	25.0	1.1
	1.2	20.0	1.0
	1.8	10.0	0.1
	0.5	3.0	0.8
	0.3	0.3	0.0
	0.2	0.5	0.7
	0.4	2.0	0.0
	1.1	0.4	0.0
	0.2	0.5	0.4
	0.0	0.6	0.6
	6.8	62.3	4.8

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Total Visit-Hours by Discipline			
	Hospice	IP Unit	Palliative Care
RN	20,000	7,800	780
LPN	15,000	7,300	650
HHA/CNA	12,000	12,000	120
SW	4,000	4,000	700
Spiritual Care	1,800	400	40
Physician/NP	2,000	200	250
On-Call	3,000	3,000	11
Admissions	6,200	440	6
Bereavement	900	450	300
Volunteer	150	460	440
Total	65,050	36,050	3,297

Est. Visit-Hours for each Patient per Week			
	Hospice	IP Unit	Palliative Care
	3:30	7:48	1:05
	2:37	7:18	0:54
	2:06	12:00	0:10
	0:42	4:00	0:58
	0:18	0:24	0:03
	0:21	0:12	0:21
	0:31	3:00	0:00
	1:05	0:26	0:00
	0:09	0:27	0:25
	0:01	0:27	0:36
	11:23	12:03	4:36

HOW TO KNOW YOUR COSTS BY DIAGNOSIS AND OTHER DEMOGRAPHICS

Use this report to monitor the primary method we use to deliver our compassion and care...the visit.

Number of Visits and Visit Durations are important and tell us if we are getting good value for our payroll dollars. Just because costs look good on a patient-day basis is no assurance that productivity is high.

Every quarter after you email your data to MVI for upload into the Master Data Set, use this report to update the cost fields for each discipline in your patient-management system. In order to have a true costing using this method, you will also need to either import or, in some way, input your patient-related costs such as medications, DME, medical supplies, therapies, etc. by patient. This will make it possible for your hospice to run costing reports by patient, diagnosis, payer, referral source, age, and other criteria from the patient-management system.

Listen to the audio CD [How to Get Your Costs by Diagnosis, Payer & Other Demographics](#) for more information.