

Visit & Visit-Hour Costs

Sunny Day Hospice
YTD December 2023



Cost Totals by Discipline

Cost Per-Visit by Discipline

Cost Per-Visit Hour by Discipline

Discipline	Cost Totals by Discipline						Hospice - Hospice							Cost Per-Visit Hour by Discipline										
	Direct Labor Costs	Direct Mileage Costs	Patient-Related Costs	Total Direct Costs	Indirect Costs	Total	Direct Discipline Visits	Direct Labor Costs	Direct Mileage Costs	Patient-Related Costs	Pat-Related Costs Adjustment	Total Direct Costs	Indirect Costs	Total	Total with 50% Markup	Direct Discipline Visit Hours	Direct Labor Costs	Direct Mileage Costs	Patient-Related Costs	Pat-Related Costs Adjustment	Total Direct Costs	Indirect Costs	Total	Total with 50% Markup
RN	\$ 720,887	\$ 95,880	\$ 382,671	\$ 1,199,438	\$ 305,399	\$ 1,504,837	7,500	\$ 96.12	\$ 12.78	\$ -	\$ 0.00	\$ 108.90	\$ 40.72	\$ 149.62	\$ 224.43	20,000	\$ 36.04	\$ 4.79	\$ -	\$ 0.00	\$ 40.84	\$ 15.27	\$ 56.11	\$ 84.16
LPN	306,348	2,073	162,620	471,041	129,782	600,824	7,000	43.76	0.30	\$ -	\$ (0.00)	44.06	18.54	62.60	93.90	15,000	20.42	0.14	\$ -	\$ (0.00)	20.56	8.65	29.21	43.82
HHA/CNA	61,499	50,495	32,646	144,639	26,054	170,692	10,000	6.15	5.05	\$ -	\$ (0.00)	11.20	2.61	13.80	20.71	12,000	5.12	4.21	\$ -	\$ -	9.33	2.17	11.50	17.26
SW	167,426	20,011	88,875	276,312	70,929	347,241	3,000	55.81	6.67	\$ -	\$ -	62.48	23.64	86.12	129.18	4,000	41.86	5.00	\$ -	\$ -	46.86	17.73	64.59	96.89
Spiritual Care	204,534	4,571	108,573	317,679	86,649	404,328	1,500	136.36	3.05	\$ -	\$ (0.00)	139.40	57.77	197.17	295.75	1,800	113.63	2.54	\$ -	\$ -	116.17	48.14	164.31	246.46
Physician/NP	193,031	349	25,617	218,996	20,444	239,440	1,000	193.03	0.35	\$ -	\$ 0.00	193.38	20.44	213.82	320.74	2,000	96.52	0.17	\$ -	\$ 0.00	96.69	10.22	106.91	160.37
On-Call	253,572	21,338	134,605	409,515	107,424	516,939	2,000	126.79	10.67	\$ -	\$ -	137.46	53.71	191.17	286.75	3,000	84.52	7.11	\$ -	\$ (0.00)	91.64	35.81	127.44	191.17
Admissions	85,916	954	45,607	132,477	36,398	168,875	6,000	14.32	0.16	\$ -	\$ (0.00)	14.48	6.07	20.54	30.82	6,200	13.86	0.15	\$ -	\$ -	14.01	5.87	19.88	29.82
Bereavement	99,908	3,770	53,035	156,712	42,325	199,038	1,000	99.91	3.77	\$ -	\$ -	103.68	42.33	146.00	219.00	900	111.01	4.19	\$ -	\$ -	115.20	47.03	162.23	243.34
Volunteer	49,476	4,924	26,264	80,663	20,960	101,623	140	353.40	35.17	\$ -	\$ 0.00	388.57	149.72	538.28	807.43	150	329.84	32.82	\$ -	\$ -	362.66	139.73	502.40	753.60
Total	\$ 2,142,597	\$ 204,364	\$ 1,060,512	\$ 3,407,474	\$ 846,365	\$ 4,253,839	39,140									65,050								

Discipline	Cost Totals by Discipline						IP Unit - IP Unit							Cost Per-Visit Hour by Discipline										
	Direct Labor Costs	Direct Mileage Costs	Patient-Related Costs	Total Direct Costs	Indirect Costs	Total	Direct Discipline Visits	Direct Labor Costs	Direct Mileage Costs	Patient-Related Costs	Pat-Related Costs Adjustment	Total Direct Costs	Indirect Costs	Total	Total with 50% Markup	Direct Discipline Visit Hours	Direct Labor Costs	Direct Mileage Costs	Patient-Related Costs	Pat-Related Costs Adjustment	Total Direct Costs	Indirect Costs	Total	Total with 50% Markup
RN	\$ 237,893	\$ 31,640	\$ 102,700	\$ 372,233	\$ 67,793	\$ 440,026	25,000	\$ 9.52	\$ 1.27	\$ -	\$ 0.00	\$ 10.78	\$ 2.71	\$ 13.49	\$ 20.24	7,800	\$ 30.50	\$ 4.06	\$ -	\$ 0.00	\$ 34.56	\$ 8.69	\$ 43.25	\$ 64.87
LPN	101,095	684	43,643	145,422	28,810	174,232	20,000	5.05	0.03	\$ -	\$ 0.00	5.09	1.44	6.53	9.79	7,300	13.85	0.09	\$ -	\$ 0.00	13.94	3.95	17.89	26.83
HHA/CNA	20,295	16,663	8,761	45,719	5,783	51,502	10,000	2.03	1.67	\$ -	\$ (0.00)	3.70	0.58	4.27	6.41	12,000	1.69	1.39	\$ -	\$ (0.00)	3.08	0.48	3.56	5.34
SW	55,251	6,603	23,852	85,706	15,745	101,451	3,000	18.42	2.20	\$ -	\$ -	20.62	5.25	25.87	38.80	5,500	10.05	1.20	\$ -	\$ -	11.25	2.86	14.11	21.16
Spiritual Care	67,496	1,509	29,139	98,143	19,235	117,378	300	224.99	5.03	\$ -	\$ -	230.02	64.12	294.13	441.20	400	168.74	3.77	\$ -	\$ -	172.51	48.09	220.60	330.90
Physician/NP	38,062	115	4,108	42,286	2,712	44,997	500	76.12	0.23	\$ -	\$ (0.00)	76.36	5.42	81.78	122.67	200	190.31	0.58	\$ -	\$ 0.00	190.89	13.56	204.45	306.67
On-Call	83,679	7,042	36,125	126,845	23,846	150,692	3,400	24.61	2.07	\$ -	\$ -	26.68	7.01	33.70	50.54	3,000	27.89	2.35	\$ -	\$ -	30.24	7.95	38.19	57.28
Admissions	9,415	105	4,065	13,585	2,683	16,268	400	23.54	0.26	\$ -	\$ -	23.80	6.71	30.51	45.76	440	21.40	0.24	\$ -	\$ 0.00	21.64	6.10	27.73	41.60
Bereavement	8,326	314	3,594	12,234	2,373	14,607	500	16.65	0.63	\$ -	\$ -	17.28	4.75	22.02	33.04	450	18.50	0.70	\$ -	\$ -	19.20	5.27	24.47	36.71
Volunteer	10,756	1,070	4,643	16,469	3,065	19,534	600	17.93	1.78	\$ -	\$ -	19.71	5.11	24.82	37.23	460	23.38	2.33	\$ -	\$ 0.00	25.71	6.66	32.37	48.56
Total	\$ 632,267	\$ 65,746	\$ 260,630	\$ 958,643	\$ 172,045	\$ 1,130,688	63,700									37,550								

Discipline	Cost Totals by Discipline						Home Health - Home Health							Cost Per-Visit Hour by Discipline										
	Direct Labor Costs	Direct Mileage Costs	Patient-Related Costs	Total Direct Costs	Indirect Costs	Total	Direct Discipline Visits	Direct Labor Costs	Direct Mileage Costs	Patient-Related Costs	Pat-Related Costs Adjustment	Total Direct Costs	Indirect Costs	Total	Total with 50% Markup	Direct Discipline Visit Hours	Direct Labor Costs	Direct Mileage Costs	Patient-Related Costs	Pat-Related Costs Adjustment	Total Direct Costs	Indirect Costs	Total	Total with 50% Markup
RN	\$ 59,473	\$ 7,910	\$ 33,287	\$ 97,233	\$ 108,360	\$ 205,593	750	\$ 79.30	\$ 10.55	\$ -	\$ 0.00	\$ 89.84	\$ 144.48	\$ 234.32	\$ 351.49	780	\$ 76.25	\$ 10.14	\$ -	\$ 0.00	\$ 86.39	\$ 138.92	\$ 225.31	\$ 337.97
LPN	25,274	171	14,146	40,591	46,049	86,640	700	36.11	0.24	\$ -	\$ -	36.35	65.78	102.13	153.20	650	38.88	0.26	\$ -	\$ -	39.15	70.84	109.99	164.98
HHA/CNA	5,074	4,166	2,840	12,080	9,244	21,324	100	50.74	41.66	\$ -	\$ -	92.39	92.44	184.84	277.25	120	42.28	34.71	\$ -	\$ 0.00	77.00	77.03	154.03	231.04
SW	13,813	1,651	7,731	23,195	25,167	48,362	600	23.02	2.75	\$ -	\$ (0.00)	25.77	41.94	67.72	101.58	700	19.73	2.36	\$ -	\$ -	22.09	35.95	58.04	87.06
Spiritual Care	16,874	377	9,444	26,695	30,744	57,439	30	562.47	12.57	\$ -	\$ 0.00	575.04	1,024.81	1,599.85	2,399.78	40	421.85	9.43	\$ -	\$ 0.00	431.28	768.61	1,199.89	1,799.83
Physician/NP	19,031	29	10,652	29,712	34,675	64,387	500	38.06	0.06	\$ -	\$ -	38.12	69.35	107.47	161.20	250	76.12	0.12	\$ -	\$ -	76.24	138.70	214.94	322.41
On-Call	20,920	1,760	11,709	34,389	38,116	72,505	10	2,091.97	176.04	\$ -	\$ -	2,268.01	3,811.56	6,079.57	9,119.35	11	1,901.79	160.04	\$ -	\$ -	2,061.83	3,465.05	5,526.88	8,290.32
Admissions	3,531	39	1,976	5,546	6,433	12,019	5	706.16	7.84	\$ -	\$ (0.00)	714.00	1,286.61	2,000.61	3,000.92	6	588.46	6.54	\$ -	\$ 0.00	595.00	1,072.18	1,667.18	2,500.77
Bereavement	6,938	262	3,883	11,083	12,641	23,724	300	23.13	0.87	\$ -	\$ (0.00)	24.00	42.14	66.14	99.20	320	21.68	0.82	\$ -	\$ -	22.50	39.50	62.00	93.00
Volunteer	2,151	214	1,204	3,569	3,919	7,488	400	5.38	0.54	\$ -	\$ -	5.91	9.80	15.71	23.57	440	4.89	0.49	\$ -	\$ -	5.38	8.91	14.28	21.42
Total	\$ 173,078	\$ 16,579	\$ 96,872	\$ 286,529	\$ 315,347	\$ 601,876	3,395									3,317								

Physician Factor	
25%	Hospice Physician Factor
25%	IP Unit Physician Factor
100%	Home Health Physician Factor