

**Visit Costs**

Sunny Day Hospice  
Period: YTD December



Discipline

**Cost Per-Visit by Discipline**

Discipline	Hospice			Pat-Related Costs Adjustment	Include		Total with 50% Markup
	Direct Labor Costs	Direct Mileage Costs	Patient-Related Costs		Direct Costs	Indirect Costs	
	RN	111.74	10.29		-	122.03	
LPN	16.66	0.32	-	16.99	10.80	41.68	
HHA/CNA	32.88	5.49	-	38.37	21.31	89.52	
SW	64.50	7.25	-	71.75	41.81	170.34	
Spiritual Care	47.65	3.31	-	50.96	30.89	122.77	
Physician/NP	76.46	-	-	76.46	12.39	133.27	
On-Call	101.93	6.75	-	108.68	66.08	262.14	
Admissions	6.13	0.17	-	6.30	3.98	15.41	
Bereavement	76.55	4.03	-	80.58	49.63	195.30	
Volunteer	501.26	39.22	-	540.48	324.96	1,298.16	

**Cost Per-Visit by Discipline**

Discipline	IP Unit			Allocated Pat-Related Costs	Include		Total with 50% Markup
	Direct Labor Costs	Direct Mileage Costs	Patient-Related Costs		Direct Costs	Indirect Costs	
	RN	85.88	0.01		-	85.88	
LPN	6.53	0.09	-	6.61	0.25	10.30	
HHA/CNA	92.77	1.42	-	94.19	3.61	146.70	
SW	43.32	3.10	-	46.43	1.69	72.17	
Spiritual Care	200.38	7.39	-	207.77	7.80	323.36	
Physician/NP	-	-	-	-	-	-	
On-Call	-	-	-	-	-	-	
Admissions	-	2.51	-	2.51	-	3.77	
Bereavement	-	5.21	-	5.21	-	7.82	
Volunteer	22.74	2.10	-	24.84	0.89	38.58	

Discipline	Palliative			Allocated Pat-Related Costs	Include		Total with 50% Markup
	Direct Labor Costs	Direct Mileage Costs	Patient-Related Costs		Direct Costs	Indirect Costs	
	RN	463.72	39.10		-	502.83	
LPN	-	-	-	-	-	-	
HHA/CNA	779.28	180.77	-	960.05	113.70	1,610.63	
SW	138.14	8.36	-	146.50	20.15	249.98	
Spiritual Care	450.55	308.22	-	758.77	65.74	1,236.76	
Physician/NP	337.48	-	-	337.48	49.24	580.09	
On-Call	2,424.96	26.40	-	2,451.36	353.81	4,207.75	
Admissions	47.84	201.40	-	249.24	6.98	384.32	
Bereavement	345.55	7.92	-	353.47	50.42	605.84	
Volunteer	45.48	5.88	-	51.35	6.63	86.98	

**Cost Totals by Discipline**

Discipline	Hospice					
	Direct Labor Costs	Direct Mileage Costs	Patient-Related Costs	Total Direct Costs	Indirect Costs	Total
RN	838,057	77,193	446,268	1,361,518	543,308	1,904,826
LPN	116,647	2,253	62,115	181,015	75,622	256,636
HHA/CNA	328,770	54,886	175,071	558,727	213,140	771,867
SW	193,488	21,751	103,033	318,272	125,437	443,710
Spiritual Care	71,470	4,969	38,058	114,496	46,333	160,829
Physician/NP	76,458	-	10,178	86,636	12,392	99,028
On-Call	203,858	13,499	108,555	325,911	132,160	458,071
Admissions	36,791	1,006	19,592	57,389	23,852	81,241
Bereavement	76,547	4,029	40,762	121,338	49,625	170,963
Volunteer	70,176	5,491	37,369	113,036	45,495	158,531
<b>Total</b>	<b>2,012,262</b>	<b>185,076</b>	<b>1,041,001</b>	<b>3,238,339</b>	<b>1,267,364</b>	<b>4,505,702</b>

**Cost Totals by Discipline**

Discipline	IP Unit					
	Direct Labor Costs	Direct Mileage Costs	Patient-Related Costs	Total Direct Costs	Indirect Costs	Total
RN	2,146,887	226	410,911	2,558,023	83,598	2,641,622
LPN	130,513	1,729	24,980	157,221	5,082	162,304
HHA/CNA	927,653	14,249	177,551	1,119,453	36,122	1,155,575
SW	129,975	9,302	24,877	164,154	5,061	169,215
Spiritual Care	60,114	2,217	11,506	73,837	2,341	76,178
Physician/NP	-	-	-	-	-	-
On-Call	-	-	-	-	-	-
Admissions	-	1,005	-	1,005	-	1,005
Bereavement	-	2,607	-	2,607	-	2,607
Volunteer	13,644	1,257	2,612	17,513	531	18,044
<b>Total</b>	<b>3,408,786</b>	<b>32,592</b>	<b>652,436</b>	<b>4,093,814</b>	<b>132,736</b>	<b>4,226,549</b>

Discipline	Palliative					
	Direct Labor Costs	Direct Mileage Costs	Patient-Related Costs	Total Direct Costs	Indirect Costs	Total
RN	347,792	29,328	45,023	422,142	50,744	472,886
LPN	-	-	-	-	-	-
HHA/CNA	77,928	18,077	10,088	106,093	11,370	117,463
SW	82,881	5,016	10,729	98,627	12,093	110,719
Spiritual Care	13,516	9,247	1,750	24,513	1,972	26,485
Physician/NP	168,742	-	21,844	190,586	24,620	215,206
On-Call	24,250	264	3,139	27,653	3,538	31,191
Admissions	239	1,007	31	1,277	35	1,312
Bereavement	103,666	2,376	13,420	119,462	15,125	134,587
Volunteer	18,190	2,351	2,355	22,896	2,654	25,550
<b>Total</b>	<b>837,204</b>	<b>67,666</b>	<b>108,378</b>	<b>1,013,249</b>	<b>122,150</b>	<b>1,135,399</b>

**Visit Totals by Discipline**

Discipline	Hospice
	Direct Discipline Visits
RN	7,500
LPN	7,000
HHA/CNA	10,000
SW	3,000
Spiritual Care	1,500
Physician/NP	1,000
On-Call	2,000
Admissions	6,000
Bereavement	1,000
Volunteer	140
<b>Total</b>	<b>39,140</b>

**Visit Totals by Discipline**

Discipline	IP Unit
	Direct Discipline Visits
RN	25,000
LPN	20,000
HHA/CNA	10,000
SW	3,000
Spiritual Care	300
Physician/NP	500
On-Call	2,000
Admissions	400
Bereavement	500
Volunteer	600
<b>Total</b>	<b>62,300</b>

Discipline	Palliative
	Direct Discipline Visits
RN	750
LPN	700
HHA/CNA	100
SW	600
Spiritual Care	30
Physician/NP	500
On-Call	10
Admissions	5
Bereavement	300
Volunteer	400
<b>Total</b>	<b>3,395</b>