

# Hospice Home Care ~ Patient-Day Comparison

Sunny Day Hospice 2017 - YTD December



							Locations 369	
	Your Data	Variance of Median	Median	10th Percentile	90th Percentile	MVI Model	Your Rank	Count 272
<b>Revenue</b>	Alerts	10.00					20%	
Medicare	105.00	29.48	75.52	61.79	119.57		75%	272
Medicaid	5.00	-6.44	11.44	5.40	13.99		9%	272
Commercial Benefit	10.00	2.16	7.84	7.41	9.06		92%	272
Commercial FFS	0.00	-1.04	1.04	0.98	1.09			64
Medicaid RB (own unit)	0.00	0.00	0.00	0.00	0.00			0
Other RB (own unit)	0.00	0.00	0.00	0.00	0.00			0
Physician Billing	0.00	-1.17	1.17	0.00	2.58			32
Self Pay	0.50	-0.37	0.87	0.63	1.29		6%	272
Other Charity Rev	1.00	0.33	0.67	0.55	1.56		87%	272
Adjustments	-2.30	0.85	-3.15	-12.86	-2.58		100%	272
<i>Total</i>	119.20	-84.89	204.09	125.57	249.44		6%	272
<b>Direct Labor</b>								
Nurses	21.00	4.49	16.51	24.76	13.51	19.51	23%	272
HHA/CNA	9.00	-1.75	10.75	13.13	7.02	10.75	85%	272
SW	5.00	2.28	2.72	7.04	2.22	3.21	22%	272
Spiritual Care	1.50	-1.11	2.61	3.19	2.29	2.61	100%	271
Physician/NP	0.00	-3.62	3.62	4.56	0.44	0.00		49
On-Call	3.00	-5.11	8.11	9.92	5.10	8.11	100%	271
Admissions	2.50	0.82	1.68	5.65	1.37	1.98	25%	271
Bereavement	2.00	-1.48	3.48	4.25	1.99	3.48	88%	272
Volunteer	1.00	0.33	0.67	1.50	0.55	0.79	25%	272
Triage	0.00	0.00	0.00	0.00	0.00	0.00		0
<i>Total</i>	45.00	15.97	29.03	54.41	23.75	34.31	25%	272
<b>Direct Patient-Related Expenses</b>								
Ambulance	0.50	0.13	0.36	0.61	0.30	0.43	19%	272
Bio Hazardous	0.01	0.00	0.01	0.03	0.01	0.01	20%	255
Crisis Care	0.00	-1.44	1.44	2.24	0.78	0.00		32
Dietary	0.00	-0.20	0.20	0.56	0.01	0.00		64
DME	5.00	0.73	4.27	5.54	3.49	5.05	17%	272
ER	0.12	-0.11	0.23	0.28	0.03	0.23	82%	271
Food	0.00	0.00	0.00	0.00	0.00	0.00		0
Imaging	0.41	0.11	0.30	0.35	0.24	0.35	7%	271
Lab	0.50	0.16	0.34	0.40	0.24	0.40	1%	272
Linen	0.00	-0.02	0.02	0.02	0.01	0.00		16
Medical Supplies	2.00	-1.45	3.45	4.21	1.83	3.45	82%	272
Mileage	3.00	0.99	2.01	3.69	1.65	2.38	22%	272
Mobile Phone	0.29	-0.26	0.55	0.67	0.45	0.55	99%	272
Other	0.12	-0.11	0.23	0.32	0.03	0.23	88%	271
Outpatient	0.55	-0.50	1.05	1.28	0.56	1.05	91%	271
Oxygen	0.00	0.00	0.00	0.00	0.00	0.00		0
Pagers	0.10	0.03	0.07	0.19	0.06	0.09	25%	272
Pharmacy	10.08	-4.23	14.31	17.49	10.43	14.31	91%	272
Therapies	2.00	0.66	1.34	1.65	1.10	1.59	4%	272
Pass-Through Residual	1.00	-0.74	1.74	2.13	-0.48	1.74	76%	272
<i>Total</i>	25.67	5.75	19.92	26.20	16.30	23.54	16%	272
<b>Total Direct Expense</b>	70.67	-57.34	128.01	156.46	76.32	128.01	96%	272
<b>Contribution Margin</b>	48.53	16.43	32.10	26.26	47.61	37.94	96%	272
<b>Indirect Expense</b>	31.50	-23.28	54.78	66.95	41.89	54.78	100%	272
<b>Net Segment Income</b>	17.03	-10.99	28.02	3.20	34.25	-	24%	268

Please Note: Graphs are NOT part of the default report print area. To print graphs, please select gray cells around graphs and choose **Print Selection** for your print option.



### Hospice Direct Labor Patient-Day Amount

■ Your Data 
 ■ MVI Model 
 ■ Median



### Hospice Direct Patient-Related Patient-Day Amount

■ Your Data 
 ■ MVI Model 
 ■ Median

