

Hospice Home Care Patient-Day Comparison

MVIB

Region: West  
ADC Range: 0-30



Average Daily Census: 167  
2007 - YTD June

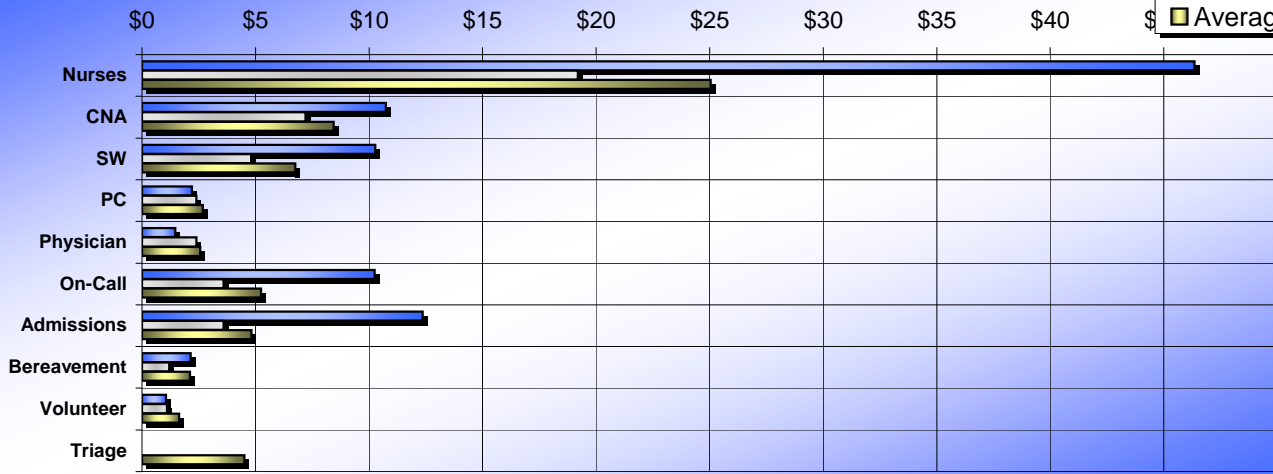
Composition - IP Unit(s): Yes Palliative: Yes



Count 200	Your Data	Ninetieth Percentile % Variance	Average	10th Percentile	90th Percentile	MVI Model	Your % Rank
Alerts:		20%					50%
<b>Revenue</b>							
Medicare	170.89	-8%	121.40	84.55	186.33	118.00	40%
Medicaid	6.05	-79%	5.92	0.01	29.23	6.00	30%
Commercial Benefit	9.57	-65%	7.93	0.06	27.51	8.00	20%
Commercial FFS	0.00	0%	0.95	0.02	1.21	0.00	10%
Medicaid RB (own unit)	0.00	0%	0.00	0.00	0.00	0.00	90%
Other RB (own unit)	0.00	0%	0.00	0.00	0.00	0.00	80%
Physician Billing	0.25	-94%	1.17	0.00	4.36	0.00	70%
Self Pay	0.00	0%	1.00	0.00	12.50	1.00	60%
Other Charity Rev	0.99	-93%	1.48	-0.17	14.42	1.00	50%
Adjustments	-0.83	-99%	-11.71	0.19	-67.74	-10.50	-80%
<i>Total</i>	186.92	-9%	127.02	98.43	205.76	123.50	
<b>Direct Labor</b>							
Nurses	46.35	-1%	25.05	12.64	46.70	19.20	60%
CNA	10.74	-49%	8.44	1.82	21.15	7.20	50%
SW	10.28	-26%	6.75	1.15	13.81	4.80	40%
PC	2.19	-68%	2.68	0.49	6.81	2.40	30%
Physician	1.47	-77%	2.56	0.04	6.52	2.40	20%
On-Call	10.25	-36%	5.25	0.30	16.06	3.60	10%
Admissions	12.36	-28%	4.82	0.46	17.17	3.60	90%
Bereavement	2.14	-66%	2.12	0.16	6.22	1.20	80%
Volunteer	1.06	-75%	1.63	0.16	4.27	1.10	70%
Triage	0.00	0%	4.50	1.15	8.82	0.00	60%
<i>Total</i>	96.84	-4%	54.22	30.22	101.16	45.50	50%
<b>Direct Patient Related Expenses</b>							
Ambulance	0.21	-94%	0.52	0.01	3.53	0.60	20%
Bio Hazardous	0.00	0%	0.04	0.00	0.71	0.01	70%
Continuous Care	0.00	0%	0.91	0.01	3.45	1.00	40%
Dietary	0.02	-99%	0.24	0.00	1.75	0.00	60%
DME	5.69	-53%	5.85	2.18	12.14	6.00	56685%
ER	0.07	-98%	0.18	0.00	4.85	0.14	20%
Food	0.00	0%	0.29	0.00	1.69	0.00	50%
Imaging	0.09	-93%	0.24	0.00	1.40	0.60	40%
Lab	0.21	-88%	0.32	0.01	1.73	0.50	50%
Linen	0.00	0%	0.02	0.01	0.02	0.00	30%
Medical Supplies	3.84	-7%	1.97	0.66	4.11	2.00	40%
Mileage	3.75	-62%	4.02	1.26	9.82	3.00	80%
Mobile Phone	1.86	-9%	0.50	0.01	2.04	0.35	20%
Other	0.00	0%	0.32	0.00	6.23	0.00	90%
Outpatient	0.00	0%	0.51	0.00	3.46	0.70	90%
Oxygen	0.00	0%	0.00	0.00	0.00	0.00	30%
Pagers	0.01	-100%	0.19	0.00	1.63	0.00	30%
Pharmacy	8.54	-63%	10.34	3.92	23.17	10.20	13122%
Therapies	0.39	-96%	1.45	0.00	9.81	2.40	10%
Pass-Through Residual	-3.11	-136%	-0.39	-8.88	8.68	0.00	70%
<i>Total</i>	21.56	-51%	25.67	10.60	44.04	27.50	60%
<b>Total Direct Expense</b>	118.40	-8%	79.55	41.64	128.17	73.00	50%
<b>Contribution Margin</b>	68.52	-39%	47.21	11.52	112.83	50.50	40%
<b>Indirect Expense</b>	70.39	0%	43.10	17.13	70.39	36.00	30%
<b>Net Segment Income</b>	(1.87)	-102%	9.28	(45.89)	86.95	14.50	20%

### Hospice Direct Labor Patient-Day Amount

■ Your Data  
■ MVI Model  
■ Average



### Hospice Direct Patient-Related Patient-Day Amount

■ Your Data  
■ MVI Model  
■ Average

