

Cost Per Visit-Hour by Discipline Schedule

Sunny Day Hospice

Period: YTD June



Cost Per Visit-Hour by Discipline for each Cost Category

Discipline	Hospice				
	Direct Labor Costs	Direct Mileage Costs	Total Direct Costs	Indirect Costs	Total
RN	920.13	72.22	992.35	729.34	1,721.68
LPN	-	-	-	-	-
CNA	240.26	39.20	279.46	190.44	469.90
SW	382.79	43.50	426.30	303.42	729.72
PC	141.27	9.94	151.21	111.98	263.19
Physician	-	-	-	-	-
On-Call	-	-	-	-	-
Admissions	-	8.38	8.38	-	8.38
Bereavement	291.23	3.86	295.09	230.84	525.93
Volunteer	-	-	-	-	-

Discipline	Palliative Care				
	Direct Labor Costs	Direct Mileage Costs	Total Direct Costs	Indirect Costs	Total
RN	688.07	58.66	746.72	128.72	875.44
LPN	-	-	-	-	-
CNA	642.38	150.65	793.03	120.17	913.19
SW	-	-	-	-	-
PC	-	-	-	-	-
Physician	-	-	-	-	-
On-Call	-	-	-	-	-
Admissions	-	-	-	-	-
Bereavement	-	-	-	-	-
Volunteer	-	-	-	-	-

Cost Totals by Discipline

Discipline	Hospice				
	Direct Labor Costs	Direct Mileage Costs	Total Direct Costs	Indirect Costs	Total
RN	1,012,138	79,446	1,091,584	802,269	1,893,853
LPN	-	-	-	-	-
CNA	336,363	54,886	391,249	266,618	657,866
SW	191,397	21,751	213,148	151,710	364,858
PC	70,635	4,969	75,604	55,989	131,593
Physician	-	-	-	-	-
On-Call	201,654	13,499	215,153	159,841	374,993
Admissions	-	1,006	1,006	-	1,006
Bereavement	75,720	1,003	76,723	60,019	136,742
Volunteer	69,418	2,018	71,435	55,024	126,459
	1,957,325	178,577	2,135,902	1,551,469	3,687,370

Discipline	Palliative Care				
	Direct Labor Costs	Direct Mileage Costs	Total Direct Costs	Indirect Costs	Total
RN	344,033	29,328	373,360	64,358	437,718
LPN	-	-	-	-	-
CNA	77,086	18,077	95,163	14,420	109,583
SW	81,985	5,016	87,002	15,337	102,339
PC	13,370	9,247	22,617	2,501	25,118
Physician	-	-	-	-	-
On-Call	23,987	264	24,251	4,487	28,739
Admissions	239	1,007	1,246	45	1,291
Bereavement	103,666	1,004	104,670	19,393	124,063
Volunteer	18,046	1,001	19,047	3,376	22,423
	662,412	64,944	727,356	123,917	851,274

Visit-Hour Totals by Discipline

Discipline	Hospice
	Direct Discipline Visit-Hours
RN	1,100
LPN	-
CNA	1,400
SW	500
PC	500
Physician	-
On-Call	-
Admissions	120
Bereavement	260
Volunteer	-
	3,880

Discipline	Palliative Care
	Direct Discipline Visit-Hours
RN	500
LPN	-
CNA	120
SW	-
PC	-
Physician	-
On-Call	-
Admissions	-
Bereavement	-
Volunteer	-
	620